EAGLE RIVER HEALTH CARE CENTER, INC.

357 RIVER STREET. BOX 1149

EAGLE RIVER 54521 Ownershi p: Corporati on Phone: (715) 479-7464 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/01): Title 18 (Medicare) Certified? 73 No Total Licensed Bed Capacity (12/31/01): 93 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 51 Average Daily Census: 54

Services Provided to Non-Residents	- 1	Age, Sex, and Primary Diagn	osis of	sis of Residents (12/31/01) Length of Stay (12/31/01)							
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	25. 5				
Supp. Home Care-Personal Care	No					1 - 4 Years	41. 2				
Supp. Home Care-Household Services	No	Developmental Disabilities	3. 9	Under 65	3. 9	More Than 4 Years	33. 3				
Day Servi ces	No	Mental Illness (Org./Psy)	37. 3	65 - 74	7.8						
Respite Care	Yes	Mental Illness (Other)	19. 6	75 - 84	25. 5	ĺ	100. 0				
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0. 0	85 - 94	49. 0	*********	*****				
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	7.8	95 & 0ver	13. 7	Full-Time Equivaler	ıt				
Congregate Meals	No	Cancer	3. 9	ĺ		Nursing Staff per 100 Re	si dents				
Home Delivered Meals	No	Fractures	0. 0		100. 0	(12/31/01)					
Other Meals	Yes	Cardi ovascul ar	19. 6	65 & 0ver	96. 1	`					
Transportation	No	Cerebrovascul ar	2. 0			RNs	14. 1				
Referral Service	No	Di abetes	5. 9	Sex	%	LPNs	5. 0				
Other Services	No	Respi ratory	0.0			Nursing Assistants,					
Provi de Day Programming for		Other Medical Conditions	0. 0	Male	21.6	Aides, & Orderlies	25. 8				
Mentally Ill	No			Femal e	78. 4						
Provi de Day Programmi ng for	i		100. 0								
Developmentally Disabled	No				100. 0						
******************	*****	************	******	*******	******	, ************	*****				

Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	0	0.0	0	40	97. 6	94	0	0.0	0	9	90.0	115	0	0.0	0	0	0.0	0	49	96. 1
Intermediate				1	2.4	79	0	0.0	0	1	10.0	115	0	0.0	0	0	0.0	0	2	3.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	i 0	0.0	0	0	0. 0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		41	100.0		0	0.0		10	100.0		0	0.0		0	0.0		51	100. 0

EAGLE RIVER HEALTH CARE CENTER, INC.

Admissions, Discharges, and	*****	***************************** Percent Distribution	***************** of Residents'	******* Condi t	ions, Services,	and Activities as of 12	**************************************
Deaths During Reporting Period	l	<u> </u>					
ë .		ľ			% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	43. 6	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	2.0		41. 2	56. 9	51
Other Nursing Homes	12.8	Dressi ng	3. 9		39. 2	56 . 9	51
Acute Care Hospitals	43. 6	Transferring	25. 5		25. 5	49. 0	51
Psych. HospMR/DD Facilities	0.0	Toilet Use	25. 5		25. 5	49. 0	51
Rehabilitation Hospitals	0.0	Eating	82. 4		0. 0	17. 6	51
Other Locations	0.0	*************	******	******	*******	********	******
Total Number of Admissions	39	Conti nence		%	Special Treatme	ents	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	5. 9	Receiving Res	spiratory Care	9. 8
Private Home/No Home Health	23.8	Occ/Freq. Incontinen	t of Bladder	62. 7	Recei vi ng Tra	cheostomy Care	0. 0
Private Home/With Home Health	0.0	0cc/Freq. Incontinent	t of Bowel	52. 9	Recei vi ng Suc		0. 0
Other Nursing Homes	23. 8				Receiving Ost		5. 9
Acute Care Hospitals	14. 3	Mobility			Recei vi ng Tul	oe Feeding	0. 0
Psych. HospMR/DD Facilities	0. 0	Physically Restraine	d	2.0	Receiving Med	chanically Altered Diets	39. 2
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident	Characteri sti cs	
Deaths	38. 1	With Pressure Sores		5. 9	Have Advance	Directives	100. 0
Total Number of Discharges		With Rashes		2.0	Medi cati ons		
(Including Deaths)	42				Receiving Psy	choactive Drugs	56. 9

	Ownership: This Proprietary Facility Peer Group		pri etary	50	Si ze: - 99 Group	Ski	ensure: lled Group	Al l Faci l	l lities		
	%	%	% Ratio		Ratio	%	Ratio	%	Rati o		
Occupancy Rate: Average Daily Census/Licensed Beds	57. 5	80 . 3	0. 72	85 . 1	0. 67	84. 4	0. 68	84. 6	0. 68		
Current Residents from In-County	66. 7	72. 7	0. 92	72. 2	0. 92	75. 4	0. 88	77. 0	0. 87		
Admissions from In-County, Still Residing	25. 6	18. 3	1.40	20. 8	1. 23	22. 1	1. 16	20. 8	1. 23		
Admissions/Average Daily Census	72. 2	139. 0	0. 52	111. 7	0. 65	118. 1	0.61	128. 9	0. 56		
Discharges/Average Daily Census	77.8	139.3	0. 56	112. 2	0. 69	118. 3	0. 66	130. 0	0.60		
Discharges To Private Residence/Average Daily Census	18. 5	58. 4	0. 32	42. 8	0. 43	46. 1	0.40	52. 8	0. 35		
Residents Receiving Skilled Care	96. 1	91. 2	1. 05	91. 3	1. 05	91. 6	1. 05	85. 3	1. 13		
Residents Aged 65 and Older	96. 1	96. 0	1.00	93. 6	1. 03	94. 2	1. 02	87. 5	1. 10		
Title 19 (Medicaid) Funded Residents	80. 4	72. 1	1. 11	67. 0	1. 20	69. 7	1. 15	68. 7	1. 17		
Private Pay Funded Residents	19. 6	18. 5	1.06	23. 5	0. 83	21. 2	0. 93	22. 0	0. 89		
Developmentally Disabled Residents	3. 9	1.0	3. 95	0. 9	4. 35	0. 8	4. 98	7. 6	0. 52		
Mentally Ill Residents	56. 9	36. 3	1. 57	41.0	1. 39	39. 5	1.44	33. 8	1. 68		
General Medical Service Residents	0.0	16.8	0.00	16. 1	0.00	16. 2	0.00	19. 4	0.00		
Impaired ADL (Mean)	59. 6	46.6	1. 28	48. 7	1. 22	48. 5	1. 23	49. 3	1. 21		
Psychological Problems	56. 9	47.8	1. 19	50. 2	1. 13	50. 0	1. 14	51. 9	1. 10		
Nursing Care Required (Mean)	7. 8	7. 1	1. 10	7. 3	1. 08	7. 0	1. 11	7. 3	1. 07		